

Base per Participant **\$8.15****FY2000 NEW FUNDING FORMULA RATES**

Factors	% of Base	+/- of base	Factors	% of Base	+/- of base
Pop Density < 57	15.0%	\$1.22	Size <= 2000	15.0%	\$1.22
Pop Density > 557	-10.0%	(\$0.82)	Size 2001 to 5000	10.0%	\$0.82
Salaries > 500	2.5%	\$0.20	Size 5001 to 10000	5.0%	\$0.41
Salaries < 360	-5.0%	(\$0.41)	Size 10001 to 25000	0.0%	\$0.00
SE's <= 1	-10.0%	(\$0.82)	Size 25001 and above	-10.0%	(\$0.82)
SE's > 10	10.0%	\$0.82			

Local Agency	New Funding Formula												
	Column 1	Column 2	Col 3	Col 4	Col 5	Col 6	Col 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
						FY 2000 NF Rate	10/99 Participation Annualized	New Formula Gen Admin	FY 99 # of Shots	FY99 Cost/Shot \$5.86	Total Generated Admin & Gen. Shot Revenue	FY 1999 HH Rate	FY 1999 NF Rate
1	\$8.15	(\$0.82)	\$0.20	\$0.82	\$0.00	\$8.35	246,240	\$2,056,104	18,919	\$110,865	\$2,166,969	\$8.91	\$8.05
3	\$8.15	\$0.00	(\$0.41)	\$0.82	(\$0.82)	\$7.74	328,968	\$2,546,212	6,819	\$39,959	\$2,586,172	\$0.00	\$6.67
4	\$8.15	\$0.00	\$0.00	(\$0.82)	\$1.22	\$8.55	18,300	\$156,465	0	\$0	\$156,465	\$8.43	\$8.24
5	\$8.15	\$0.00	\$0.00	\$0.00	\$0.41	\$8.56	88,440	\$757,046	3,645	\$21,360	\$778,406	\$0.00	\$8.24
7	\$8.15	(\$0.82)	\$0.20	\$0.82	(\$0.82)	\$7.53	755,688	\$5,690,331	8,413	\$49,300	\$5,739,631	\$0.00	\$7.26
9	\$8.15	\$1.22	(\$0.41)	\$0.00	\$0.41	\$9.37	97,092	\$909,752	19,966	\$117,001	\$1,026,753	\$0.00	\$9.03
10	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	33,672	\$302,038	3,193	\$18,711	\$320,749	\$9.93	\$8.64
11	\$8.15	(\$0.82)	\$0.20	\$0.00	\$0.41	\$7.94	71,232	\$565,582	3,316	\$19,432	\$585,014	\$8.45	\$7.65
12	\$8.15	\$0.00	(\$0.41)	\$0.82	(\$0.82)	\$7.74	628,524	\$4,864,776	60,947	\$357,149	\$5,221,925	\$0.00	\$7.46
13	\$8.15	\$1.22	\$0.00	\$0.00	\$0.00	\$9.37	233,148	\$2,184,597	29,053	\$170,251	\$2,354,847	\$0.00	\$9.03
15	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	54,588	\$489,654	1,675	\$9,816	\$499,470	\$9.59	\$8.64
17	\$8.15	(\$0.82)	\$0.20	\$0.00	\$0.00	\$7.53	180,048	\$1,355,761	3,985	\$23,352	\$1,379,114	\$0.00	\$7.26
18	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	18,912	\$200,278	2,402	\$14,076	\$214,354	\$11.30	\$10.21
19	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$10.18	46,608	\$474,469	802	\$4,700	\$479,169	\$10.32	\$9.82
20	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	85,668	\$907,224	6,247	\$36,607	\$943,832	\$0.00	\$10.21
21	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	47,940	\$430,022	5,000	\$29,300	\$459,322	\$0.00	\$8.64
22	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	62,124	\$557,252	0	\$0	\$557,252	\$0.00	\$8.24
23	\$8.15	\$0.00	\$0.00	(\$0.82)	\$1.22	\$8.55	13,800	\$117,990	2,124	\$12,447	\$130,437	\$9.91	\$9.03
24	\$8.15	\$1.22	(\$0.41)	\$0.00	\$0.82	\$9.78	54,468	\$532,697	6	\$35	\$532,732	\$0.00	\$9.43
26	\$8.15	(\$0.82)	\$0.20	\$0.82	(\$0.82)	\$7.53	823,092	\$6,197,883	34,983	\$205,000	\$6,402,883	\$7.34	\$7.26
27	\$8.15	\$1.22	\$0.00	\$0.00	\$0.00	\$9.37	138,684	\$1,299,469	7,831	\$45,890	\$1,345,359	\$0.00	\$10.21
28	\$8.15	(\$0.82)	\$0.00	(\$0.82)	\$1.22	\$7.73	22,656	\$175,131	19	\$111	\$175,242	\$8.76	\$7.45
29	\$8.15	\$0.00	\$0.00	\$0.00	\$0.41	\$8.56	61,368	\$525,310	1,385	\$8,116	\$533,426	\$9.29	\$8.24
30	\$8.15	\$0.00	\$0.20	\$0.00	\$0.82	\$9.17	45,540	\$417,602	2,951	\$17,293	\$434,895	\$9.07	\$8.84
31	\$8.15	\$0.00	\$0.00	\$0.00	\$0.00	\$8.15	169,548	\$1,381,816	2,229	\$13,062	\$1,394,878	\$0.00	\$7.85
32	\$8.15	\$1.22	\$0.00	\$0.00	\$0.41	\$9.78	67,356	\$658,742	2,887	\$16,918	\$675,659	\$0.00	\$9.42
33	\$8.15	\$0.00	\$0.00	\$0.82	(\$0.82)	\$8.15	516,204	\$4,207,063	18,354	\$107,554	\$4,314,617	\$8.05	\$7.85
34	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	53,484	\$479,751	2,646	\$15,506	\$495,257	\$9.54	\$8.64
35	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	61,332	\$550,148	6,285	\$36,830	\$586,978	\$9.01	\$8.64
36	\$8.15	\$0.00	\$0.00	\$0.00	\$0.41	\$8.56	95,208	\$814,980	5,699	\$33,396	\$848,377	\$8.89	\$8.24
37	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	58,788	\$574,359	2,777	\$16,273	\$590,632	\$0.00	\$9.42
38	\$8.15	\$0.00	\$0.00	\$0.00	\$0.41	\$8.56	70,260	\$601,426	5,463	\$32,013	\$633,439	\$0.00	\$8.24
39	\$8.15	\$1.22	\$0.00	\$0.00	\$0.00	\$9.37	132,336	\$1,239,988	1,606	\$9,411	\$1,249,399	\$0.00	\$9.03
40	\$8.15	\$0.00	\$0.20	\$0.00	\$0.82	\$9.17	41,640	\$381,839	4,217	\$24,712	\$406,550	\$0.00	\$8.84
41	\$8.15	(\$0.82)	\$0.00	\$0.82	(\$0.82)	\$7.33	549,576	\$4,028,392	22,824	\$133,749	\$4,162,141	\$0.00	\$7.06
42	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	40,824	\$366,191	1,309	\$7,671	\$373,862	\$8.98	\$8.64
43	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$10.18	14,808	\$150,745	2,367	\$13,871	\$164,616	\$10.42	\$9.82
44	\$8.15	\$1.22	(\$0.41)	\$0.00	\$0.82	\$9.78	32,472	\$317,576	0	\$0	\$317,576	\$0.00	\$9.43

Local Agency	New Funding Formula												
	Column 1	Column 2	Col 3	Col 4	Col 5	Col 6	Col 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
	Base	Pop Density	Salaries	SE's	Size	FY 2000 NF Rate	10/99 Participation Annualized	New Formula Gen Admin	FY 99 # of Shots	FY99 Cost/Shot \$5.86	Total Generated Admin & Gen. Shot Revenue	FY 1999 HH Rate	FY 1999 NF Rate
45	\$8.15	\$0.00	(\$0.41)	(\$0.82)	\$1.22	\$8.14	8,016	\$65,250	952	\$5,579	\$70,829	\$10.37	\$9.82
46	\$8.15	\$0.00	\$0.20	\$0.00	\$0.82	\$9.17	54,516	\$499,912	550	\$3,223	\$503,135	\$0.00	\$8.84
48	\$8.15	(\$0.82)	\$0.20	\$0.82	(\$0.82)	\$7.53	437,280	\$3,292,718	28,981	\$169,829	\$3,462,547	\$0.00	\$7.26
49	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$10.18	11,784	\$119,961	1,959	\$11,480	\$131,441	\$12.42	\$9.82
51	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	40,056	\$359,302	1,608	\$9,423	\$368,725	\$10.80	\$8.64
52	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	31,476	\$333,331	3,316	\$19,432	\$352,763	\$11.23	\$10.21
53	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	20,352	\$215,528	83	\$486	\$216,014	\$10.28	\$9.42
54	\$8.15	(\$0.82)	\$0.20	\$0.82	(\$0.82)	\$7.53	411,708	\$3,100,161	0	\$0	\$3,100,161	\$7.49	\$7.26
56	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	57,240	\$606,172	4,669	\$27,360	\$633,532	\$0.00	\$10.21
58	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	35,556	\$318,937	1,164	\$6,821	\$325,758	\$9.54	\$8.64
59	\$8.15	(\$0.82)	\$0.00	\$0.00	\$0.82	\$8.15	41,640	\$339,366	5,310	\$31,117	\$370,483	\$7.58	\$7.06
60	\$8.15	\$1.22	\$0.20	(\$0.82)	\$1.22	\$9.97	15,420	\$153,737	1,638	\$9,599	\$163,336	\$11.05	\$9.62
61	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	29,820	\$315,794	3,736	\$21,893	\$337,687	\$11.60	\$10.21
62	\$8.15	\$0.00	\$0.00	(\$0.82)	\$1.22	\$8.55	16,308	\$139,433	1,542	\$9,036	\$148,470	\$10.54	\$8.24
63	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	14,820	\$156,944	2,213	\$12,968	\$169,912	\$11.01	\$10.21
64	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$8.15	17,388	\$177,010	2,734	\$16,021	\$193,031	\$12.19	\$9.82
65	\$8.15	\$0.00	\$0.00	(\$0.82)	\$0.82	\$8.15	26,148	\$213,106	4,889	\$28,650	\$241,756	\$8.73	\$7.85
66	\$8.15	\$0.00	\$0.20	\$0.00	\$0.82	\$9.17	27,180	\$249,241	2,756	\$16,150	\$265,391	\$10.19	\$8.84
67	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	18,204	\$192,780	1,439	\$8,433	\$201,213	\$10.80	\$10.21
68	\$8.15	\$1.22	(\$0.41)	(\$0.82)	\$1.22	\$9.36	3,516	\$32,910	366	\$2,145	\$35,055	\$11.99	\$9.03
69	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	17,052	\$180,581	839	\$4,917	\$185,497	\$10.57	\$10.21
70	\$8.15	\$1.22	\$0.20	\$0.00	\$1.22	\$10.79	6,768	\$73,027	1,142	\$6,692	\$79,719	\$12.38	\$9.62
71	\$8.15	\$0.00	\$0.20	\$0.00	\$0.82	\$9.17	42,372	\$388,551	4,907	\$28,755	\$417,306	\$0.00	\$8.84
72	\$8.15	\$0.00	\$0.00	(\$0.82)	\$1.22	\$8.55	7,908	\$67,613	487	\$2,854	\$70,467	\$10.42	\$8.24
73	\$8.15	(\$0.82)	\$0.00	\$0.00	\$0.41	\$7.74	67,560	\$522,914	2,360	\$13,830	\$536,744	\$7.52	\$7.45
74	\$8.15	\$0.00	(\$0.41)	(\$0.82)	\$1.22	\$8.14	12,096	\$98,461	1,140	\$6,680	\$105,142	\$10.59	\$7.85
76	\$8.15	\$1.22	\$0.00	\$0.82	\$1.22	\$11.41	357,504	\$4,079,121	21,531	\$126,172	\$4,205,292	\$11.17	\$11.00
77	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	110,700	\$1,172,313	4,886	\$28,632	\$1,200,945	\$9.46	\$9.03
79	\$8.15	\$0.00	\$0.20	(\$0.82)	\$1.22	\$8.75	11,160	\$97,650	559	\$3,276	\$100,926	\$10.21	\$8.44
80	\$8.15	\$0.00	\$0.00	(\$0.82)	\$1.22	\$8.55	11,028	\$94,289	0	\$0	\$94,289	\$0.00	\$8.24
83	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$10.18	33,780	\$343,880	3,512	\$20,580	\$364,461	\$11.66	\$9.82
84	\$8.15	\$1.22	\$0.00	\$0.00	\$0.41	\$9.78	71,928	\$703,456	11,751	\$68,861	\$772,317	\$11.77	\$9.42
87	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	72,804	\$770,994	5,872	\$34,410	\$805,404	\$11.11	\$10.21
88	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	72,900	\$772,011	18,855	\$110,490	\$882,501	\$12.96	\$10.21
89	\$8.15	(\$0.82)	\$0.00	\$0.00	\$0.82	\$8.15	51,540	\$420,051	3,135	\$18,371	\$438,422	\$7.95	\$7.85
90	\$8.15	(\$0.82)	\$0.20	(\$0.82)	\$0.82	\$7.53	35,532	\$267,556	103	\$604	\$268,160	\$7.79	\$7.26
91	\$8.15	(\$0.82)	\$0.20	(\$0.82)	\$1.22	\$7.93	11,964	\$94,875	0	\$0	\$94,875	\$10.41	\$7.65
94	\$8.15	\$1.22	\$0.00	\$0.82	\$1.22	\$11.41	149,100	\$1,701,231	6,041	\$35,400	\$1,736,631	\$0.00	\$11.00
95	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	15,888	\$155,226	0	\$0	\$155,226	\$0.00	\$9.42
97	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	10,608	\$103,640	382	\$2,239	\$105,879	\$10.17	\$9.42
100	\$8.15	\$1.22	\$0.00	\$0.00	\$0.41	\$9.78	77,616	\$759,084	231	\$1,354	\$760,438	\$8.31	\$8.24
101	\$8.15	\$1.22	\$0.00	\$0.00	\$1.22	\$10.59	6,744	\$71,419	0	\$0	\$71,419	\$0.00	\$10.21
102	\$8.15	\$1.22	(\$0.41)	\$0.00	\$1.22	\$10.18	37,332	\$380,040	2,281	\$13,367	\$393,406	\$0.00	\$9.82
103	\$8.15	\$0.00	\$0.00	\$0.00	\$0.82	\$8.97	45,192	\$405,372	534	\$3,129	\$408,501	\$0.00	\$7.85
104	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	2,784	\$27,200	0	\$0	\$27,200	\$0.00	\$9.42
105	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	9,072	\$88,633	0	\$0	\$88,633	\$0.00	\$10.21
106	\$8.15	\$1.22	\$0.00	(\$0.82)	\$1.22	\$9.77	14,628	\$142,916	0	\$0	\$142,916	\$0.00	\$10.21
							8,742,624	\$74,330,362	462,797	\$2,711,990	\$77,042,352		
							Ttl pay-out NF Participation Avg Rate	\$74,330,362 8,742,624 \$8.50		Ttl pay-out Participation Avg Rate	\$77,042,352 8,742,624 \$8.81		